

YTD Expenditure Report by CFDA#
College System Total
As of July 2010

TRS-ARRA007

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	67,476	0	0	0	0	0	0	0	0	76,570	96,748
Central Carolina Technical College	308,143	0	0	52,892	0	0	0	0	0	0	0	0	52,892	255,251
Denmark Technical College	427,081	0	0	0	0	0	0	0	0	0	0	0	0	427,081
Florence-Darlington Technical College	179,169	0	0	0	0	0	0	0	0	0	0	0	0	179,169
Greenville Technical College	754,520	3,893	0	0	0	0	0	0	1,091	0	0	0	4,984	749,536
Horry-Georgetown Technical College	222,070	0	636	0	0	0	0	0	0	0	0	0	636	221,434
Midlands Technical College	408,521	0	0	80,109	0	0	0	0	0	0	0	0	80,109	328,412
Northeastern Technical College	77,470	0	0	0	0	0	0	0	0	0	0	0	0	77,470
Orangeburg-Calhoun Technical College	555,683	0	0	61,982	0	0	0	0	0	0	0	0	61,982	493,701
Piedmont Technical College	437,000	0	0	0	0	0	0	0	0	0	0	0	0	437,000
SC Technical College System Office	303,907	3,619	4,105	0	0	1,159	0	0	560	0	0	897	10,339	293,568
Spartanburg Community College	363,955	0	0	58,300	0	0	0	0	0	0	0	0	58,300	305,655
Technical College of the Low Country	126,091	0	0	0	0	0	0	0	0	0	0	0	0	126,091
Tri-County Technical College	204,260	0	0	0	0	0	0	0	0	0	0	0	0	204,260
Trident Technical College	922,909	2,255	6,789	43,362	0	0	125,464	0	173	0	0	2,630	180,673	742,237
Williamsburg Technical College	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000
York Technical College	242,943	0	0	0	0	0	0	0	0	0	0	0	0	242,943
Grant Total	5,903,040	9,767	20,623	364,121	0	1,159	125,464	0	1,823	0	0	3,527	526,484	5,376,556
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	336,985	59,003	242,103	1,193	717	138	0	0	17,245	0	2,123	0	322,521	14,464
Midlands Technical College	246,237	0	246,237	0	0	0	0	0	0	0	0	0	246,237	0
Orangeburg-Calhoun Technical College	110,128	3,050	65,428	0	0	0	0	0	646	0	0	0	69,124	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	195,659	15,560
Tri-County Technical College	908,137	2,978	152,566	0	348	0	0	0	1,374	0	0	0	157,266	750,871
York Technical College	891,343	0	701,267	16,263	0	0	3,213	0	0	0	0	18,229	738,972	152,371
Grant Total	2,743,445	223,973	1,411,608	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	1,743,455	999,990

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17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	86,599	15,394	4	7,055	0	93	6,028	0	3,519	0	0	1,225	33,318	53,281
Central Carolina Technical College	72,254	14,709	0	21,520	4,864	0	1,943	0	78	0	0	-8,106	35,007	37,247
Denmark Technical College	60,257	0	0	18,970	0	0	10,464	0	0	0	0	17,997	47,431	12,825
Florence-Darlington Technical College	88,000	6,002	5,284	12,953	0	0	0	0	1,414	0	0	0	25,653	62,347
Greenville Technical College	146,603	0	0	0	0	0	0	0	0	0	0	0	0	146,603
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	142,232	0
Northeastern Technical College	57,866	12,235	38,676	4,962	0	0	0	0	1,756	0	0	0	57,629	237
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	12,334	2,716	697	3,608	0	0	0	2,839	0	0	7,640	29,834	60,662
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	3,236	18,646	12,456	0	0	0	0	751	0	0	3,014	38,103	26,267
Tri-County Technical College	110,312	13,308	780	34,787	0	511	16,000	0	3,759	0	0	12,410	81,555	28,757
Trident Technical College	130,587	3,345	14,200	31,612	0	69	0	0	532	0	0	34,667	84,425	46,162
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	4,747	8,000	0	46,463	0	0	0	0	0	62,899	23,357
Grant Total	1,276,270	134,305	163,327	159,133	16,472	1,147	80,899	0	21,396	0	0	68,990	645,670	630,600
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	266,405	171,724
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	43,299	7,697	2	3,527	0	47	3,014	0	1,757	0	0	613	16,657	26,642
Central Carolina Technical College	36,127	0	0	0	0	0	0	0	0	0	0	0	0	36,127
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0

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Florence-Darlington Technical College	44,000	4,877	0	0	0	0	0	0	900	0	0	0	5,777	38,223
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	0	0	0	0	0	0	0	0	0	50,000	256
Midlands Technical College	71,117	15,728	4,819	0	0	0	0	0	2,370	0	0	0	22,917	48,200
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	29,089	5,460	0	795	0	0	0	0	1,597	0	0	0	7,852	21,237
Piedmont Technical College	45,248	23,299	1,358	349	7,820	0	0	0	4,666	0	0	5,874	43,365	1,883
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	35,819	0	0	0	0	0	0	0	0	0	0	0	0	35,819
Trident Technical College	65,294	1,673	7,100	15,806	0	34	0	0	266	0	0	17,334	42,212	23,082
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	2,373	4,000	0	23,232	0	0	0	0	0	31,450	11,678
Grant Total	708,339	110,595	98,874	66,268	16,893	524	48,906	0	18,572	0	0	39,571	400,203	308,136
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	257,556	62,288	163,461	1,353	0	134	0	0	18,018	0	642	0	245,897	11,659
Midlands Technical College	339,948	0	339,948	0	0	0	0	0	0	0	0	0	339,948	0
Northeastern Technical College	167,234	0	167,234	0	0	0	0	0	0	0	0	0	167,234	0
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	623,564	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	292,773	330,791
York Technical College	733,898	22,255	530,295	38,370	16,500	0	1,090	0	1,936	0	0	6,339	616,785	117,113
Grant Total	2,491,483	226,995	1,553,166	42,583	21,547	3,642	1,090	0	63,396	0	642	6,423	1,919,486	571,998
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	86,599	15,394	4	7,055	0	93	6,028	0	3,515	0	0	1,225	33,314	53,285
Central Carolina Technical College	72,254	16,956	0	4,421	5,932	0	0	0	3,391	0	0	6,450	37,149	35,105
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	20,257

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Florence-Darlington Technical College	88,000	9,437	10,880	2,049	0	0	0	0	1,931	0	0	0	24,296	63,704
Greenville Technical College	146,603	48,326	0	42,512	6,039	0	0	0	11,274	0	0	0	108,152	38,450
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	16,415	0	0	0	0	0	0	0	0	0	0	0	0	16,415
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	26,390	4,216	735	8,417	0	0	0	6,048	0	0	10,083	55,889	34,607
SC Technical College System Office	190,758	24,295	600	0	0	504	0	0	7,723	0	0	0	33,122	157,636
Spartanburg Community College	75,732	18,510	0	12,591	0	0	0	0	9,666	0	0	3,055	43,821	31,910
Technical College of the Low Country	72,110	0	0	0	0	0	0	0	0	0	0	0	0	72,110
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	130,587	3,345	14,200	31,612	0	69	0	0	532	0	0	34,667	84,425	46,162
Williamsburg Technical College	55,728	2,112	20,000	0	0	0	0	0	264	0	0	0	22,376	33,352
York Technical College	86,256	0	3,689	4,747	8,000	0	46,463	0	0	0	0	0	62,899	23,357
Grant Total	1,432,827	191,400	74,570	111,797	28,388	666	52,492	0	48,517	0	0	55,480	563,309	869,518
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	738,510	131,307	73,770	4,500	0	0	11,025	0	25,609	0	0	35,056	281,267	457,243
Central Carolina Technical College	821,893	0	0	0	0	0	0	821,893	0	0	0	0	821,893	0
Denmark Technical College	546,393	546,393	0	0	0	0	0	0	0	0	0	0	546,393	0
Florence-Darlington Technical College	1,468,471	250,474	232,104	165,535	0	0	0	0	39,826	0	0	51,319	739,258	729,213
Greenville Technical College	3,171,147	0	7,560	0	0	0	0	0	0	0	0	83,692	91,252	3,079,895
Horry-Georgetown Technical College	1,394,907	0	108,376	0	0	0	605,192	0	0	0	0	41,282	754,849	640,058
Midlands Technical College	2,700,721	2,483,264	0	0	0	0	0	0	217,457	0	0	0	2,700,721	0
Northeastern Technical College	728,499	311,847	5,017	0	0	0	0	0	61,358	0	0	0	378,223	350,276
Orangeburg-Calhoun Technical College	779,027	668,508	0	0	0	0	0	0	110,519	0	0	0	779,027	0
Piedmont Technical College	2,647,308	1,128,707	3,744	0	0	453	0	0	194,576	0	0	0	1,327,480	1,319,827

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SC Technical College System Office	869,169	17,051	485,933	345	200,000	1,179	0	0	3,495	0	0	0	708,004	161,165
Spartanburg Community College	1,447,794	320,701	162,909	340,872	0	0	211,201	9,368	91,874	18,150	0	15,108	1,170,183	277,611
Technical College of the Low Country	655,808	8,097	290,708	220,431	0	5,298	62,736	3,000	681	0	0	12,620	603,570	52,238
Tri-County Technical College	1,303,598	7,014	3,865	5,427	0	0	0	731,701	659	0	0	0	748,666	554,932
Trident Technical College	2,849,339	2,278,706	0	0	371,702	0	0	0	198,931	0	0	0	2,849,339	0
Williamsburg Technical College	226,235	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	0
York Technical College	1,150,372	121,653	116,989	122,672	0	0	133,519	0	21,793	0	0	21,352	537,978	612,394
Grant Total	23,499,189	8,447,651	1,490,976	859,783	571,702	6,929	1,023,672	1,565,962	1,019,082	18,150	0	260,428	15,264,336	8,234,853
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	69,300	0	0	0	0	0	0	0	0	0	69,300	30,906
Florence-Darlington Technical College	168,734	0	95,898	61,118	0	0	0	0	0	0	0	0	157,015	11,719
Greenville Technical College	313,745	0	143,689	0	0	0	0	0	0	0	0	0	143,689	170,056
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	0	0	0	0	0	0	0	0	0	0	0	175,728
Northeastern Technical College	73,250	0	73,164	0	0	0	0	0	0	0	0	0	73,164	86
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	58,298	22,963
Piedmont Technical College	115,850	0	29,849	0	0	0	0	0	0	0	0	0	29,849	86,001
SC Technical College System Office	800,000	30,750	10,401	0	0	470	0	0	6,343	0	0	0	47,964	752,036
Tri-County Technical College	122,034	0	0	56,821	0	0	0	0	0	0	0	0	56,821	65,213
Trident Technical College	221,881	0	19,143	10,689	0	0	0	0	0	0	0	0	29,832	192,049
Williamsburg Technical College	54,051	0	0	0	0	0	0	0	0	0	0	0	0	54,051
York Technical College	147,055	0	20,713	0	0	0	0	0	0	0	0	0	20,713	126,342
Grant Total	2,538,677	30,750	605,711	128,628	0	470	0	79,628	6,343	0	0	0	851,530	1,687,147
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0

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Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	0	0	3,984	0	0	0	39	0	0	0	574,525	57,198
17.725 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	23,834	208,149	29,809	13,487	2,081	0	0	5,020	0	1,224	0	283,604	4,062,747
Orangeburg-Calhoun Technical College	709,600	7,759	6,335	9,315	0	5	0	0	1,480	0	0	0	24,894	684,706
Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	0	3,386,859
Grant Total	8,442,810	31,593	214,484	39,124	13,487	2,085	0	0	6,500	0	1,224	0	308,498	8,134,312
93.721 - ARRA - Health information Technology Professionals in Health Care														
Florence-Darlington Technical College	491,397	16,415	0	0	1,621	526	0	0	3,326	0	0	0	21,888	469,509
Grant Total	491,397	16,415	0	0	1,621	526	0	0	3,326	0	0	0	21,888	469,509
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	91,693	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	70,395	21,298
Midlands Technical College	92,127	30,500	29,436	4,102	0	4,330	0	14,483	2,574	0	0	3,752	89,177	2,950
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	91,623	0
SC Technical College System Office	1,337,908	43,010	633,812	57,210	0	4,374	164,557	0	8,933	0	0	0	911,896	426,012
Technical College of the Low Country	88,756	2,363	6,980	18,084	0	7,610	0	0	349	28	0	3,745	39,158	49,598
Tri-County Technical College	165,477	0	0	0	0	0	0	0	0	0	0	0	0	165,477
Trident Technical College	52,246	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	50,450	1,796
York Technical College	139,415	20,294	68,376	20,354	0	6,448	5,060	0	2,056	0	0	0	122,588	16,827
Grant Total	2,059,245	147,547	818,411	114,276	0	41,363	169,617	51,034	20,057	28	182	12,772	1,375,286	683,959
93.713 - ARRA - Child Care and Development Block Grant														
Horry-Georgetown Technical College	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000
SC Technical College System Office	320,000	0	0	0	0	0	0	0	0	0	0	0	0	320,000
Grant Total	340,000	0	0	0	0	0	0	0	0	0	0	0	0	340,000
GRANT TOTAL	53,196,573	10,326,328	6,506,453	1,909,483	680,924	60,986	1,505,352	1,696,624	1,292,182	18,178	4,171	465,559	24,466,240	28,730,334